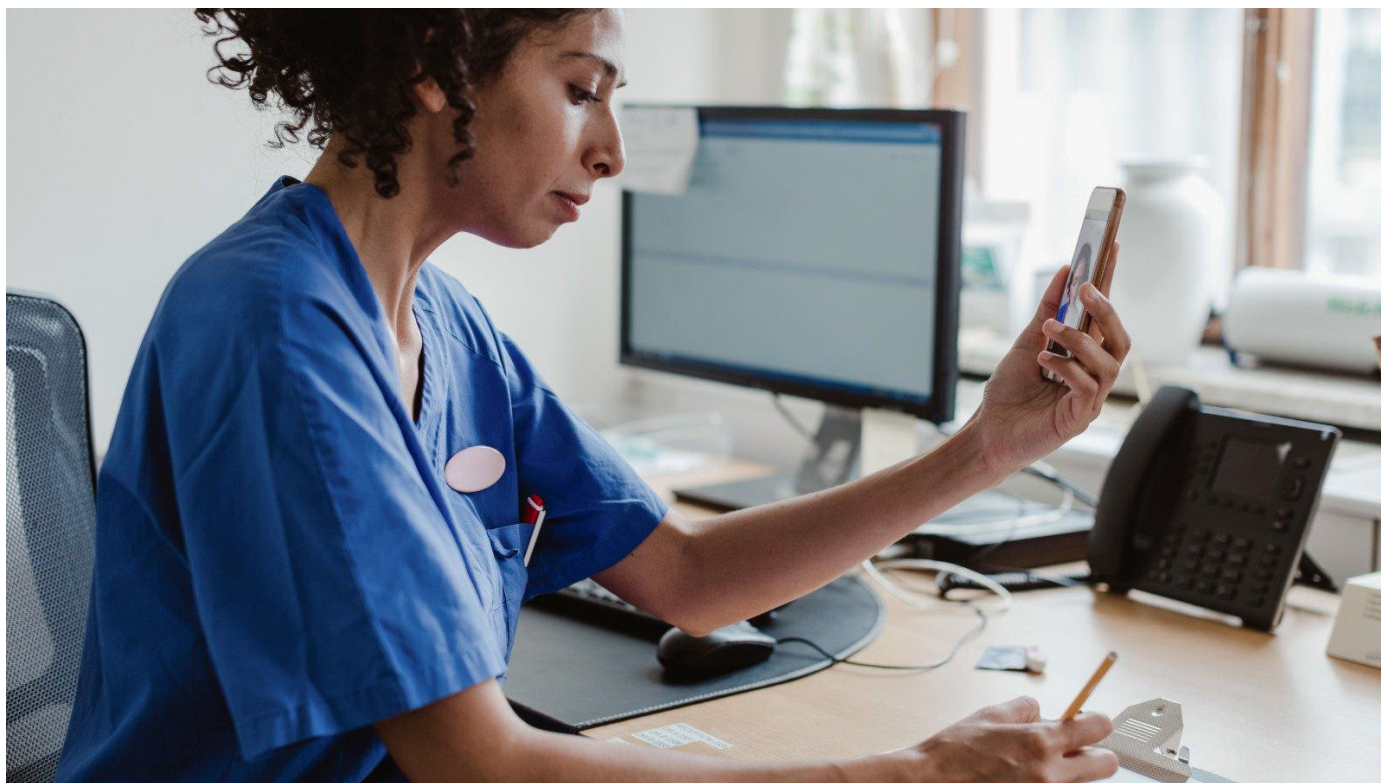


Tees Valley Care & Health Innovation Zone



Health and Social Care sector

Tees Valley Health and Social Care Innovation Zone



- One of most important sectors for Tees Valley with over 46,500 people working in health, public-health and social care
- Employment, and rich in innovation and R&D
- Vital in addressing inequality
- Huge skills and recruitment challenges
- +15,000 health professionals required by 2035
- Huge estate renewal agenda
- Scope for a large-scale cluster on the Stockton sites
- A further 9,000 jobs will be located directly on-site
- An annual Gross Value Added (GVA) worth of £470 million to the Tees Valley economy.

TEES VALLEY HEALTH AND SOCIAL CARE INNOVATION ZONE

Initial Vision Statement

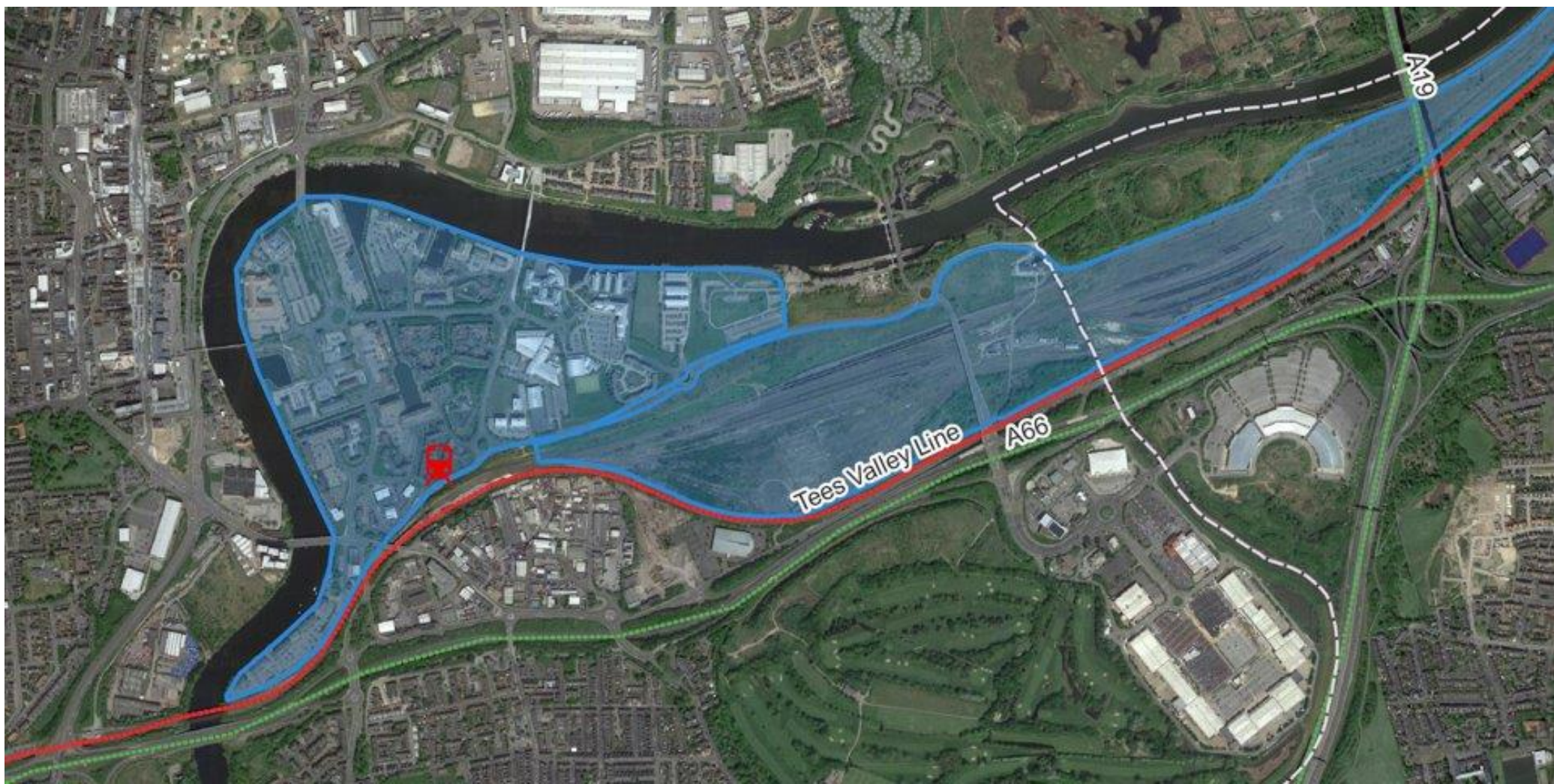


The Vision

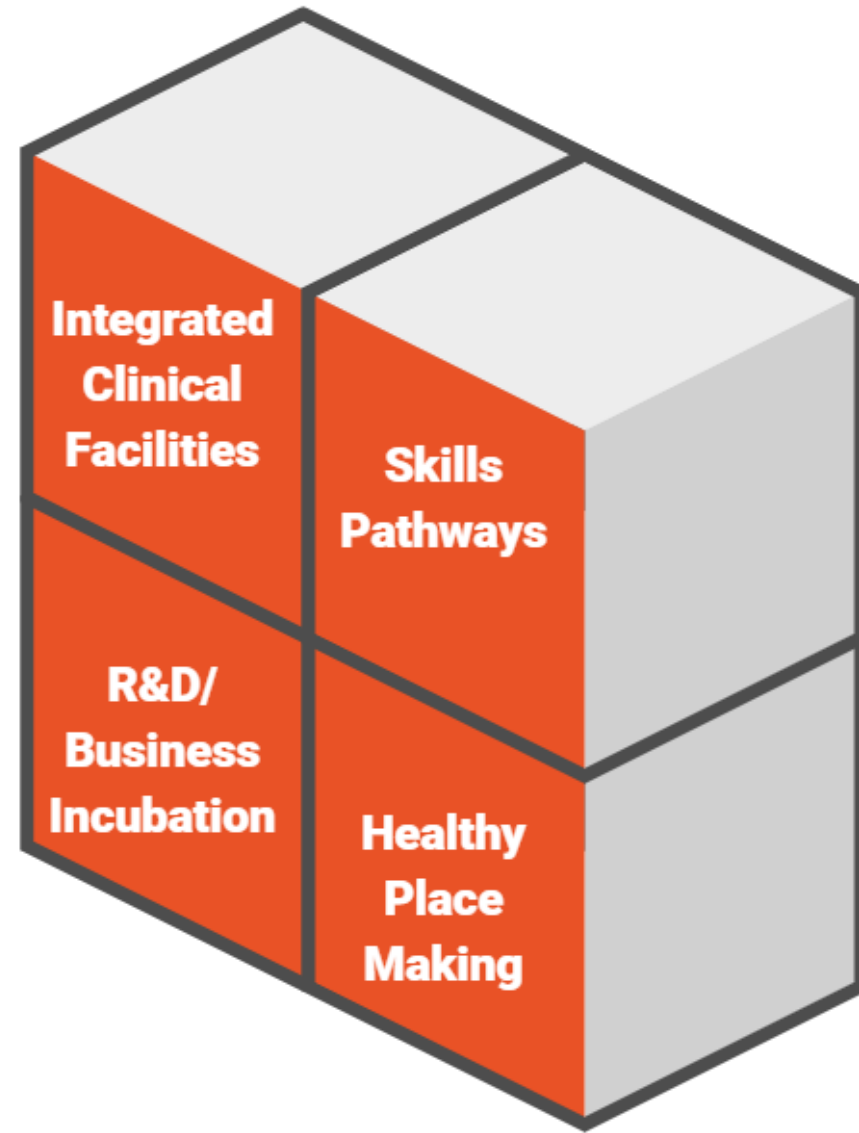
Tees Valley Health and Social Care Innovation Zone

- ✓ To breathe **considerable new life into Teesdale Business Park** and ensure all 50 hectares are fully utilised. We will create the buzz and dynamic environment that Teesdale has always promised but has, as yet not fully delivered.
- ✓ To bring forward the **holistic regeneration of the 60 hectares Tees Marshalling Yards** site for both employment and housing and other ancillary uses.
- ✓ To **grow all aspects of the health, public-health and social care sector**, and their supply chains, on Teesdale Business Park and the Marshalling Yards and make us a recognised UK cluster.
- ✓ To **link the new Care and Health Innovation Zone with Stockton Town Centre**, to unlock the potential of the scheme and **boost connectivity** through transport and active travel links.

The Zone



Four Building Blocks



Programme Governance

- Joint project with TVCA – dedicated resources (funding and staff) assigned
- Governance structure consists of a Board and 5 Workstreams;
 - Integrated Clinical Facilities/Capital Delivery
 - Education, Skills and Workforce
 - Innovation/R&D
 - Commercial/Business Growth
 - Masterplanning & Infrastructure
- Board representation includes:
 - Chief Executives of SBC and TVCA
 - Chief Executives of local Mental Health Trust and Acute Trusts
 - Vice Chancellor and Chief Executive of Teesside University
 - Chief Executive of North East and North Cumbria Integrated Care Board
 - Chief Executive of ETC

WS1: Integrated Clinical Facilities/Capital Delivery

Overview

- Interface with ICB, ICP & HWB Board regarding future service design & delivery needs
- Confirm service delivery needs across organisations & capital requirements to enable integration
- Confirm timescales for future capital & service needs as part of a regional approach
- Commission any technical/advisory work needed to inform the above
- Think creatively about capital opportunities for Teesdale/Marshalling Yards, to enable significant service delivery on the sites
- Lobby/advocate for funding to implement new capital investment

WS2: Education, Skills & Workforce

Overview

- To confirm education & skills needs to deliver Care & Health Zone ambitions, including:
 - Taking a regional approach to understand current skills gaps/shortages, that ensures complementarity across providers;
 - Identify the impact of innovation and policy change affecting provision of care, including the need for different business models and new skills to deliver;
 - Identify likely future skills/employment needs; and
 - Engage in the national/regional thinking on planned skills developments initiatives for the health and care sector
- Identify and advocate for skills capital development opportunities for Teesdale/Marshalling Yards (including use of LSIF resources)

WS3: Innovation/R&D

Overview

- Identify opportunities for Innovation / R&D as part of a Stockton-based approach to building a Care & Health cluster
- Identify opportunities for business incubation & accelerator physical hub(s) – what niche(s) will work
- Work up proposals and funding opportunities
- Identify sector-based funding to facilitate R&D amongst commercial occupiers
- Identify target research institutes / national centres of excellence to attract to site(s)
- Explore optimal digital infrastructure for Teesdale/Marshalling Yards

WS4: Commercial/Business Growth

Overview

- Identify target private sector occupiers in:
 - Health and social care sector, and their supply chains
 - Other sectors
- Develop marketing collateral to attract target occupiers / find new routes to promote site
- Identify opportunities for intensifying economic use of existing commercial premises, including multi-occupier buildings
- Identify likely inward investment opportunities and ensure masterplan is providing suitable plots
- Develop a Stockton-centred network of commercial health and social care firms

WS5: Masterplanning & Infrastructure

Overview

- To develop a long-term Masterplan for Teesdale & Marshalling Yards (including ambitions for: care & health provision, education & skills, business premises & support for innovation, residential)
 - b. Develop an accompanying action plan and delivery schedule
 - • What are priority projects
 - • How do we deliver and fund each project
 - c. Build investor confidence & attract investment to deliver the Masterplan